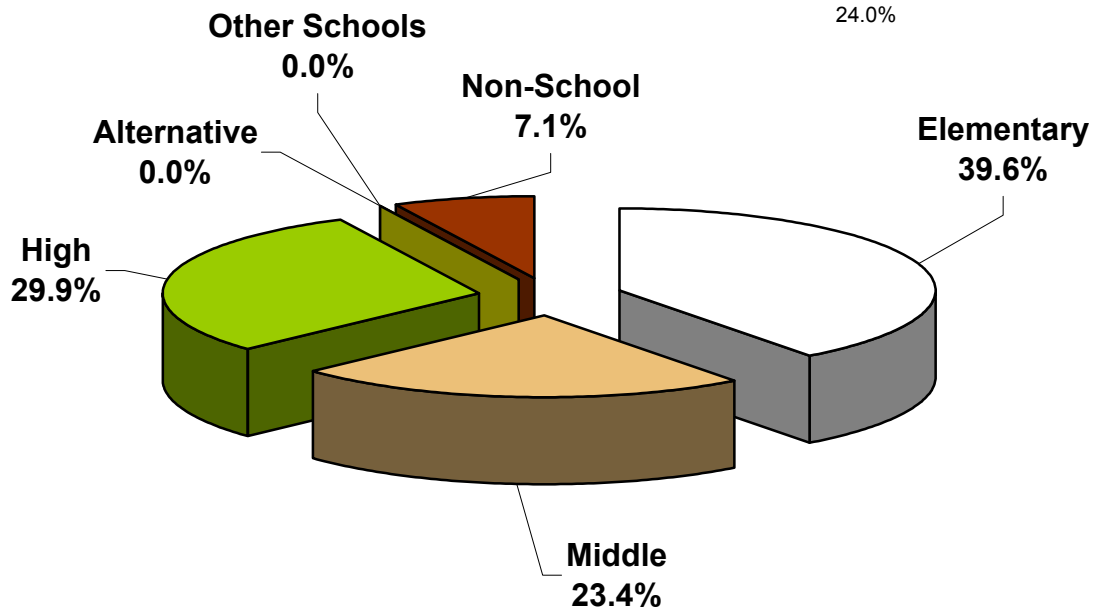
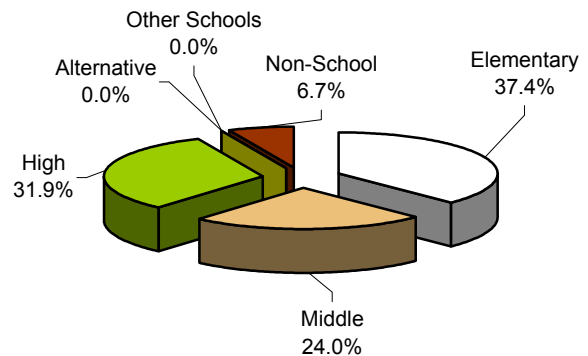


# Burrillville School Department

July 2003 - June 2004  
(Previous Year)

## #8 Total Expenditures by Education Level %-To-Total July 2004 - June 2005



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,021	\$10,755,894	\$10,535	39.6%
Middle	651	\$6,350,806	\$9,755	23.4%
High	835	\$8,116,912	\$9,721	29.9%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	36	\$1,932,218	N/A	7.1%
Total District Expenditures	2,543	\$27,155,830	\$10,679	100.0%

2005-03-10-08

InSite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.